			2023-2024 Budget	2024-2025 Budget
Ordinary Income/Exp				
	Income			
		4000 · School District Monies SCSD	348,757.00	378,757.00
		PILOT	350	1,760.00
		4001 · Donations	3,000.00	2,000.00
		4002 · Miscellaneous Income		
		4005 · Fax	400	0
		4011 · Special Donations		
			0	0
			9,000.00	9,000.00
		Total 4011 · Special Donations	9,000.00	9,000.00
		4016 · Fines	0	0
		4017 · Programming	0	0
		4020 · Grants		
			2,100.00	2,100.00
			0	0
			0	0
			0	0
		Total 4020 · Grants	2,100.00	2,100.00
		4050 · Copies	300	300
		4080 · Interest Income	0	0
		4090 · Credit	0	0
	Total Income		363,907.00	393,917.00
Gross Profit			363,907.00	393,917.00
	Expense			
		A-9980.9 Transfer To Cap Proj		
		5000 · Library Materials		
		books	30,000.00	26,353.00
		digital	6,000.00	6,000.00
		Total 5000 · Library Materials	36,000.00	32,353.00
		5010 · Grant Expenditures		
			0	0
			0	0
		Total 5010 · Grant Expenditures	0	0
		5024 · Ladies Night Expense		
		5025 · Total Payroll		
			2,700.00	2,364.00
			11,532.00	15,000.00
			186,000.00	196,000.00
		Total 5025 · Total Payroll	200,232.00	213,364.00
		5029 · Board of Trustees	600	600
		5030 · IRa/Retirement	18,200.00	24,000.00

5031 · Employee Health Insurance	20,000.00	30,000.00
5033 · Equipment and Supplies	2,000.00	2,000.00
5035 · Postage	450	450
5036 · Telephone and Internet	2,500.00	2,000.00
5037 · Advertising	500	750
5038 · Automated Service	6,500.00	6,600.00
5040 · Heating Oil	6,000.00	7,000.00
5041 · Electric	6,000.00	8,000.00
5042 · Capital Projects Expense	9,000.00	9,000.00
5043 · Programs	4,705.00	6,000.00
5044 · Subscriptions	800	800
5045 · Training/Conference	500	1,000.00
5046 · Commercial Insurance	12,000.00	9,000.00
5048 · Interest on BAN	0	0
5049 · Repairs and Maintenance	3,000.00	14,000.00
5050 · Library Supplies	2,000.00	3,000.00
5051 · Office Supplies	2,000.00	2,500.00
5052 · Technology	6,000.00	7,000.00
5054 · Payroll Service	2,020.00	2,400.00
5055 · Water/Sewer/Property Tax	700	700
5056 · Waste Collection	400	600
5057 · Security System	800	800
5058 · Audit	3,000.00	3,000.00
5059 · Legal/professional Services	15,000.00	5,000.00
66000 · Payroll Expenses State Unemploy	3,000.00	2,000.00
Total Expense	363,907.00	393,917.00
Net Ordinary Income	0	0.00
	0	0